

PROJECT OVERSIGHT REPORT

Unisys Application Migration Project
Department of Licensing

Report as of Date:
June 2003

Project Director: Mark Oestreich
MOSTD Staff: Andy Marcella

Executive Sponsor: Bill Kehoe

Description: The 2003 Legislature authorized the Department of Licensing (DOL) to move its computer applications from the Unisys mainframe platform to a server-based computing environment to reduce costs and improve productivity. This project will transform and replatform 35 computer applications amounting to almost one million lines of code and the associated data from Unisys 2200 mainframe systems to DOL's standard Microsoft Windows and Microsoft SQL server-based computing environment. DOL's objective is to complete all replatforming and have all applications in routine operation in the Windows environment by May 31, 2005.

DOL released a Request for Proposal for the services of a qualified vendor to assist the agency in moving and replatforming all production application code and data from current Unisys 2200 systems to a Microsoft Windows environment, using (preferably) a .NET-compliant version of COBOL or Visual Basic, with Microsoft SQL Server as the data repository.

Technology: The hardware platform will be a Microsoft Windows environment, using (preferably) a .NET-compliant version of COBOL or Visual Basic, with Microsoft SQL Server as the data repository.

Life Cycle Stage: Project is currently in the RFP stage. Detailed project planning and setup will start when the contract negotiations are completed.

Schedule:

| Date(s) | Activity | Status |
|--------------------|--|----------|
| 5/23/03 | Agency releases Final RFP | Complete |
| 5/30/03 | Mandatory Bidder's Conference | Complete |
| 6/4/03 | Due date for Vendors to submit questions and due date for advising AGENCY of intent to bid | Complete |
| 6/20/03 | Vendor proposals due by 4:00 P.M. | Complete |
| 7/2/03 | Agency evaluations completed, finalists determined | |
| 7/9/03 to 7/11/03 | Agency conducts oral interviews and demonstrations with finalists, if required, in Olympia, WA | |
| 7/15/03 | Agency announcement of Apparent Successful Vendor | |
| 7/16/03 to 7/22/03 | Agency negotiates contract with Vendor | |
| 8/11/03 | Vendor to begin the project | |

Status: DOL released the RFP on schedule May 23, 2003. All tasks are currently proceeding on schedule as planned.

Recommendation: ISB oversight staff has no recommendations at this time.